



What is the Sports Premium?

The Government has provided funding to schools to achieve self-sustaining improvement in the quality of PE and sport in primary schools.

The vision is for all pupils to leave primary school physically literate with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Each school received £8000 plus an extra £5 per pupil which means we at St Monica's receive in the region of £9700 per year.

The table below shows how we are spending the money during 2016/17.

Football kit	£230.00
Tri Golf Kit Bag	£199.99
Play gym sets	£967.00
MK Youth Korfbal Trust	£340.00
Competition entries	£90.00
Sports Coach at lunchtimes	£1950.00
Sports Partnership fee	£1700.00
Curriculum/planning documents costs	£300.00
PE Coordinators release time	£600.00
Purchase of new PE/games resources	£500.00
Sports coaches for G and T children and fees for before/after school sports clubs	£2890.00
Total	£9766.99

Area of Focus 1**To ensure high quality Curriculum PE provision**

Key actions to maintain or improve our provision	Evidence	Effective Use of the Funding (cost implication)	Funding breakdown	Monitoring	Dates	Impact (including success criteria)
Ensure Breadth and Balance of provision (Statutory Entitlement – Sept. 2014).	Revised Long term plans, curriculum map and resources	Time to revise the curriculum by the PE Co-ordinator with School Sports Partnership ('SSP')	Cover Time £600 Planning resources from SSP £300	PE Co-ord SLT	Complete by July 2017	Enhanced provision More confident and competent staff Enhanced quality of teaching and learning Improved standards Improved pupil attitudes to PE Positive impact on whole school improvement Evidence of progression through assessment
Offer CPD to teaching staff based on teaching needs.	Staff audit of needs Impact forms before and after block of delivery Assessment documents	Up-skill teachers and teaching assistants Employing specialist PE teachers to work alongside staff	SSP CPD Programme £1700 membership fee for Silver Package	PE Co-ord SLT	Audit - Aut 2016 SSP courses from November 2016.	Improved teaching and learning – more confident and competent teachers (support feedback, lesson feedback, pupil questionnaire) Enhanced quality of teaching and learning Increased capacity and sustainability

Area of Focus 2**To maintain high participation in a broad range of extra-curricular activities**

Key actions to maintain or improve our provision	Evidence	Effective Use of the Funding (cost implication)	Funding breakdown	Monitoring	Dates	Impact (including success criteria)
<p>Enhance the breadth and quality of our extra-curricular provision including range of activities offered, considering</p> <p>Inclusion</p> <p>Quality and qualifications of staff providing clubs</p> <p>The time of day when activities are offered</p> <p>Access to facilities on/off-site</p> <p>Pupil needs/interests</p> <p>Partnerships and links with clubs</p> <p>More Able provision</p> <p>The promotion of active, healthy lifestyles</p>	<p>Audit of gaps in provision</p> <p>Extra curricular map</p> <p>Pupil voice data</p> <p>Parent voice data</p> <p>Registers of participation</p>	<p>Employing local coaches to provide extra-curricular sporting / PE opportunities.</p> <p>Providing payment for sports coach during lunch times.</p> <p>Providing extra quality support for more able pupils in sport.</p> <p>Costs towards promotion of active, healthy lifestyles.</p>	<p>£1950 lunchtimes</p> <p>£2890 G and T program plus subsidy towards sports clubs.</p>	<p>Bursar</p> <p>SLT</p> <p>PE Co-ord</p>	<p>Termly review</p> <p>quality of provision, steps taken to address issues.</p>	<p>Continued high level of pupil participation (14/15 29% up to 49% in 15/16 from Y2 upwards attending a club before or after school).</p> <p>Engagement of less active pupils</p> <p>Enhanced, extended, inclusive extra-curricular provision</p> <p>Enhanced quality of delivery of activities</p> <p>Improved standards</p> <p>Positive attitudes to health and well-being</p> <p>Improved behaviour and attendance and reduction of low level disruption</p> <p>Improved pupil attitudes to PE and sport</p> <p>Clearer talent pathways</p> <p>Increased school-community links</p>

Area of Focus 3**Participation and success in competitive school sports****(Includes maintaining numbers of pupils participating in an wide range of competitive opportunities as well as success in competitions)**

Key actions to maintain or improve our provision	Evidence	Effective Use of the Funding (cost implication)	Funding breakdown	Monitoring	Dates	Impact (including success criteria)
<p>Review our strategy for engaging in competition</p> <p>Engage with our School Sports Partnership (SSP), St Paul's, Aspire and local leagues/competitions</p> <p>Engage more staff / parents / volunteers / young leaders</p>	<p>SSP calendar of events</p> <p>School's own data Registers</p> <p>To keep an open and accurate record of all sporting participation</p>	<p>Review of competitions and festivals participation</p> <p>Review clubs in conjunction with festivals calendar</p> <p>School staff to support the festivals and logistics.</p> <p>Staff to support clubs and attend national school games competitions.</p> <p>Paying for transport to festivals.</p>	<p>Time</p> <p>Cost of staff support where applicable</p> <p>£1700 SSP fees</p> <p>Competition entries</p> <p>Part of £2890 sports fee for competition prep.</p>	<p>PE Co-ord</p> <p>SLT</p>	<p>On-going</p>	<p>All pupils more aware of participation of sports activities</p> <p>Increased pupil participation</p> <p>Extended provision</p> <p>Increased staffing capacity</p> <p>Improved positive attitudes to health and well-being and PE and Sport</p> <p>More Able pathway.</p> <p>Have taken part in over 10 sports in competition in 2015/16. Winners of Catholic Sports and MK Athletics Medium Sized School winners.</p>