

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

Develop or add to the PESPA activities that your school already offer

Build capacity and capability within the school to ensure that improvements made now will benefit pupils
joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report

your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date: Spring/Summer 2020 Summary	Areas for further improvement and baseline evidence of need:
New sports coach has been employed and is leading PPA, PE lessons, clubs and some out of school sports. KS2 Lunchtime sports clubs offered 5 days a week. Equipment ordered for lunchtime sports. Children receive recognition of sporting ability – improved confidence of individual and aspirations of school – Congrats assemblies, newsletters. Staff have ordered t-shirts.	Lesson observation of coach. Organise mid-day supervisor training in leading games and roll out.
Training has taken place for Y6 children to lead sports at lunchtimes.  Staff audit of skills/needs re PE.  One on one support for staff and sports coach on morning a week all year. Through teacher observations they are able to replicate high quality lessons – 2 teachers have trained by MKSSP this year. (2 YR).  New MKSSP planning has been incorporated into PE Curriculum. Have been involved in 8 competitions – results, three 2nds, two 3rds, one 4th and one 6th. Further involvement curtailed due to COVID.	Roll out Y6 sports leaders need to retrain for new year groups (including when bubbles can mix post COVID restrictions)  Bucks CCC and St Paul's to provide teachers' development in Spring Term 2. (St Paul's yes – Bucks CCC no due to COVID)  To extend range of opportunities for pupils to participate in a variety of outdoor adventurous activities off site e.g. Caldecotte Broaden range of sports clubs offered by offering street dance Physical Activity audit completed by class teachers. COVID curtailed.
	Take part in full season of competitions. COVID curtailed. See Sec. 5 re competitions.











Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	% TBC (COVID)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	% TBC (COVID)
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	% TBC (COVID)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/No





## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future. St. Monica's Catholic Primary School

This is a working document and will be updated throughout the year

Academic Year: 2019/20	Total fund allocated: £19220	Date Updated	d: Oct 2019	
Key indicator 1: The engagement recommend that primary school controls	Percentage of total allocation:			
				22 %
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To ensure all children have 30mins of regular physical activity every day	Active Lunchtimes – Employ a sports coach to run sessions for KS2 pupils at lunchtime daily, so all classes in KS2 have an opportunity to participate	£2925 spent, including paying coach through full/partial lockdown.	Each KS2 class participates in lunchtime club once every week. 100% of pupils have the opportunity to participate in a lunchtime club. Yes. 70% pupils attending – see registers. To check.	To continue with a full programme of activities at lunchtime to increase physical activity levels
	Active Lunchtimes – to provide training for LTS to help encourage physical activity especially at EY & KS1	Part of SSP package £500 – not completed	Lunchtime observations of coach. Costed – need to organise. (ROM)	To support new lunchtime staff to help children use all the equipment and markings to develop physical activity
	Active Lunchtimes – carry out an equipment audit and purchase new equipment for LTS to use to help increase activity levels  Active curriculum – provide staff with resources to encourage active breaks during curriculum time	£500 £250 not spent. £300 – £650 spent re	Head teacher and Governor observations have noted Physical activity taking place and the improved behaviour of the children as a direct result. Order form Lunchtime observation of use of equipment. Done.  Physical Activity audit completed by class teachers.	To increase resource bank of ideas for staff. To maintain and increase number of active breaks  £3,825 of £4,225 spent. £400 carried over.











Key indicator 2: The profile of PE	SSPA being raised across the sc	COVID resources e.g spots for each child/bean bags. hool as a tool fo	or whole school improvement	Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Celebrate success – assembly To share with the whole school the importance of PE and sport  To supply t-shirts for staff to wear for PE lessons to raise the profile of PE in school.	Ensure certificates are printed and laminated  Order t-shirts with school logo	£20 £400	confidence of individual and aspirations of school. Yes.	benefits of raising the profile of PE and is committed to continue to fund this area of the curriculum. Order t shirts for new staff.
	Book SSP specialist to train yr 6 pupils as play/sports leaders	£300 All completed	sport more. Staff have ordered. 25% of yr 6 pupils involved in running sessions. Develops their leadership skills – evident from observations by LTS and head teacher at lunchtimes. Training has taken place with children led by Sports	£0 carried over. Need to repeat training for £300.













Key indicator 3: Increased confident	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	and sports coach on morning a week all year. Through teacher observations they are able to replicate high quality lessons  Lesson planning folders update with new resources printed and filed.  CPD – book teachers on to appropriate course and book to supply to cover teacher's	package £4500 -spent  Part of SSP package £525 -spent  £1600 £1,000 not spent	11 members of staff benefitting from support by specialist 3 teachers have worked with MKSSP teacher for 1 or 2 half terms. Observations Audit Evaluation forms Yes. Use of differentiation in lessons Lessons well organised and pace maintained. Teachers have been provided with MKSSP planning as it has arrived. Pupils enjoy PE and are keen to participate – number of children forgetting kit has reduced. Yes. St Paul's netball teacher and Bucks CCC cricket coach in in Spring Term 2 to develop our teaching practice.	Increased range of knowledge for supported staff on how to deliver all aspects of PE Teachers able to stretch the more able and support the less able. Target new teachers for support. Class teachers continue to be positive towards the subject and its value.  £5,625 of £6,625 spent. £1,000 carried over











Key indicator 4: Broader experien	ce of a range of sports and activ	ities offered to a	Il pupils	Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Offer a free after school club targeting children who are unable to attend other clubs offered.  To extend range of opportunities for pupils to participate in a variety of outdoor adventurous activities off site	school session a week  Book sessions at Caldecotte experience for selected pupils with purpose of developing self- esteem and confidence Book transport to venue	- to run two after school clubs from Oct half term 2 - £1,280  £500 - not	Number of children attending Caldecotte experience, photos, increased self-esteem and confidence having an impact on other curriculum areas (For after half term).	To continue to offer a after school activity club to engage all pupils in physical activity. To offer more clubs at lunchtime and after school to target chn who do not attend after school clubs.  Identify chn who do not attend clubs by setting up excel sheet for office to use
IRroaden range of shorts clubs	Book street dance coach to run a session once a week.		20 children had the opportunity to attend the club	to register who attends. To link club with SSP festivals and attend festival. Signpost to local clubs. £1,840 not spent but £1,280 to be spent from October 2020 re after school clubs for two year groups.







Key indicator 5: Increased par	ticipation in competitive sport	·		Percentage of total allocation:
				29%%
School focus with clarity on intended	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested
impact on pupils:		3		next steps:







Attend festivals and competitions	Sign up to attend festivals run	Part of SSP	25% of KS1 pupils attended a	To increase number of
run by SSP & St Pauls	by SSP	package £450	festival	pupils participating in
	Sign up to St Pauls cluster of	– spent.	25% of KS2 pupils attended a	competition. Attend a wider
	festivals		festival	range of competitions
	Sign up to football league &	£400 – not	Photos of event displayed on	To overcome barriers to
	athletics events	spent.	PE noticeboard	attending competition e.g.
	Ash to attend & assist with	£1400 - <b>£7</b> 00	Have been involved in 8	transport, staff involvement
	sports fixtures, helping to select	spent.	competitions – results, three	in festivals.
Run a Gifted and talented club to	and notify pupils attending		2nds, two 3rds, one 4 <sup>th</sup> and one	
develop and progress skills of	festival		6 <sup>th</sup> .	
selected children in preparation for	Book transport for festivals	£900 - £160		
some festivals		spent		£1,310 pf £5,550 spent.
				£4,240 carried over.
All pupils to participate in in intra	Coach – Ash- to run club	£2000 – not	100% of chn at school on	
school sports day		spent	sports day participated.	
	Coach -Ash to organise and run	£400 – not		
	event	spent		

Remaining spend £260 + £7,480 carried over due to COVID (Spring/Summer 2020).



