

# Evidencing the impact of the Primary PE and sport premium

Website Reporting Tool

Revised July 2021

Commissioned by



Department  
for Education

Created by



YOUTH  
SPORT  
TRUST



## Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£21,933.60
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£19,000.00

## Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.  N.B. Complete this section to your best ability. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. <b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b>	(22-23)
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	(74%)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke?	(65%)
<b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b>	<i>(100% including water based residential)</i>

Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	<p>(Yes - 23% of funding</p> <p>£4318.60 spent on top up swimming for Years 3 and 4 post COVID.</p> <p>40 % of this cohort of children now able to swim at least 25m</p> <p>100% of this cohort of children now able to do self-rescue.)</p>
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## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated:	Date Updated: 20.11.23	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: 20% of total funding - £3,715
Intent	Implementation		Impact
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?: <b>Complete at the end of 23/24</b>
Pupils to have the opportunity to participate in organised activities at lunchtime to help increase physical activity.	Employ Sports Coach to run a variety of clubs every lunchtime across all year groups	£3100.00	
To encourage children to participate in regular physical activity at lunchtime	Continue to build and replace as necessary activity equipment bags with a wide range of equipment for all children to Help improve and	£615.00	

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To train lunchtime supervisors to deliver structured active lunchtimes to ensure all children have access to 30 mins of physical activity.	develop agility, balance and coordination, Fundamental movement, and sport skills  SSP to provide LTS training and resources	Part of affiliation package		
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Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: 2% of total funding - £450.00
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?: <b>Complete at the end of 23/24</b>	Sustainability and suggested next steps: <b>Complete at the end of 23/24</b>
To provide training from the Sports Partnership for pupil play leaders to contribute to active break times.  Affiliate to SSP to retain services in supporting PESSPA in school	SSP specialist to deliver Play leader training and resources for year 2 and 6  Attend PE Co kick off meetings. SSP specialist PE Co support and Sports premium advice	Part of affiliation package  Part of affiliation package £450.00		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				35% of total funding - £6,700
Intent	Implementation		Impact	
<p>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</p>	<p>Make sure your actions to achieve are linked to your intentions:</p>	<p>Funding allocated:</p>	<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?: <b>Complete at the end of 23/24</b></p>	<p>Sustainability and suggested next steps: <b>Complete at the end of 23/24</b></p>
<p>For staff to work together with PE specialist to further develop their confidence and enhance the delivery of high quality PE in school</p>	<p>1:1 teaching support from SSP PE specialist</p>	<p>£6,100.00</p>		
<p>Whole staff CPD sessions offered to increase better understanding of the importance of Pace, Engagement and Progress in PE</p>	<p>Staff INSET x 3 delivered by SSP specialist</p>	<p>Part of Affiliation cost</p>		
<p>To provide suitable equipment to be able to deliver high quality PE lessons</p>	<p>Audit and Purchase PE equipment</p>	<p>£600.00</p>		



Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 22% of total funding - £4,200
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?: <b>Complete at the end of 23/24</b>	Sustainability and suggested next steps:
To provide all pupils the opportunity to participate in a wide range of school sport through extra-curricular clubs	Employ Sports Coach to deliver sports clubs after school every day	£4,200.00		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				13% of total funding - £2,550
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?: <b>Complete at the end of 23/24</b>	Sustainability and suggested next steps: <b>Complete at the end of 23/24</b>
To increase pupils' opportunity to challenge themselves through both intra and inter school sport.	Employ Sports coach to attend and train children for fixtures and events. Increase participation both SSP events and Catholic sports events	£900.00		
	Entry to MK athletics and X-country	£100.00		
	Transport to Fixtures	£600.00		
	Purchase football boots and kit so all children have access to participating in fixture	£100.00		
	SSP Affiliation to includes access to competitions and festivals run by SSP	£850.00		

Signed off by	
Head Teacher:	Natalie Shanahan

Created by:



Supported by:





Date:	20.11.23
Subject Leader:	<i>Natalie Shanahan (Ruth Ball from Dec 23)</i>
Date:	20.11.23
Governor:	
Date:	